



**Constellation NewEnergy Gas Division**  
**Cost and Performance Analysis Summary - Constellation NewEnergy Managed Portfolio Plan**

Prepared for:

Township High School District 211

Month	Apr-05	May-05	Jun-05	Jul-05	Aug-05	Sep-05	Oct-05	Nov-05	Dec-05	Jan-06	Feb-06	Mar-06	Totals
Price per therm	\$0.6649	\$0.6607	\$0.6231	\$0.6988	\$0.7001	\$0.6969	\$1.0354	\$0.6709	\$0.8302	\$0.8332	\$0.7890	\$0.7615	
Usage	71,639	52,353	20,145	17,311	18,631	28,219	62,862	110,615	164,572	138,608	148,775	120,916	954,646 (therms)
Total Cost	\$47,634	\$34,590	\$12,551	\$12,097	\$13,044	\$25,309	\$65,087	\$96,336	\$136,624	\$115,483	\$117,383	\$92,075	\$768,214 (dollars)

Notes:  
 All pricing based on actual CNE MVP hedging program, storage management, and managed portfolio pool gas prices and includes CNE-Gas margins & fees.  
 Usage is based on actual metered data provided by the local utility (Nicor Gas)